| On this the                      | 27th               | _day of  | July                    | 2020, the 0                    | Commssioners' Court, with the fo   | ollowing members being preser   | t                   |
|----------------------------------|--------------------|--|-------------------------|--------------------------------|--|---------------------------------|---------------------|
|                                  |                    | Roger Ha<br>Rick Baile<br>Kenny Ho<br>Jerry D. S<br>Larry Wo | ey<br>owell<br>stringer | -<br>-<br>-<br>-               | County Judge Commissioner Pct #1 Commissioner Pct #2 Commissioner Pct #3 Commissioner Pct #4 |                                 | Commissioners Court |
| The following                    | procee             | dings wer  | e had, to-wit:          |                                |  |                                 | Approved            |
| THA <sup>-</sup><br>Johnson Cour | Γ WHER<br>nty, and | EAS, there   | tofore, on Sep          | otember 23, 20                 | 019 the Court heard and approve  | ed the budget for the year 2020 | for                 |
| WHE<br>similar kind a            | REAS, o            | n proper a<br>d. The trai                                    | application, th         | e Commission<br>increase the t | ers' Court has transferred an existotal of the budget.                                       | sting budget surplus to a budge | t of a              |
| The f                            | followin           | g transfer   | s to said budg          | et are hereby                  | authorized:  |                                 |                     |
| Department N                     | Name:              | _  |                         |                                | County Clerk   | Department #:                   | 4030                |
| TRANSFER <u>FR</u>               | <u>OM</u> :        |  |                         |                                |  |                                 |                     |
| ACCOUNT<br>Offi                  | NUMB               |  | _                       | _                              | ACCOUNT NUMBER<br>0100-4030-53110-GG   | ·                               | AMOUNT<br>955.00    |
|                                  |                    |  | <del></del>             |                                |  |                                 |                     |
|                                  |                    |  | <u> </u>                |                                |  |                                 |                     |
| TRANSFER <u>TO</u>               | ):                 |  |                         | _                              | TOTAL TRANSFERRED FROM:  |                                 | \$955.00            |
| ACCOUNT<br>Equipme               |                    |  | <u>-</u>                |                                | ACCOUNT NUMBER<br>0100-4030-56510-GG   |                                 | AMOUNT<br>955.00    |
|                                  |                    |  |                         |                                |  |                                 |                     |
|                                  |                    |  | <del></del>             |                                | TOTAL TRANSFERRED TO:  | -                               | \$955.00            |
| EXPLANATION<br>Money was bu      |                    | in Office S  | Supplies but d          | ue to asset tag                | gging needs to be paid from Equi   | pment Non-Capital.              |                     |
| Department H                     | ead:               |  |                         |                                |  | Date:                           |                     |
| THE COUNTY (                     | OF JOHN            | ISON   |                         |                                | ROUND DOLLARS ONLY   |                                 |                     |
| BY:                              | 3                  | Roger  | Harmon, Count           | hwien<br>Judge                 | <u>)                                    </u>   |                                 |                     |
| Date received by                 | y the Co           | inty Judge's   | o Office:               |                                | Date Received  | d by Budget Coordinator:        |                     |

|                                  |                      |             |   |                               | 2020                 |
|----------------------------------|----------------------|-------------|---|-------------------------------|----------------------|
| On this the 27th                 | day of               | July        | 2020, the Commssioners' Court, with the fo  | llowing members being prese   | ent                  |
|                                  | Roger Harmo          | ın          | County ludge  |                               |                      |
|                                  | Rick Bailey          |             | <ul> <li>County Judge</li> <li>Commissioner Pct #1</li> </ul>                     |                               | Commissioners Cou    |
|                                  | Kenny Howel          | ſ           | - Commissioner Pct #2   |                               | Adum (Samus De Pali) |
|                                  | Jerry D. Strin       |             | - Commissioner Pct #3   |                               | 0.00                 |
|                                  | Larry Woolle         |             | - Commissioner Pct #4   |                               | JUL 48 MA            |
| The following proce              | edings were ha       | d to-wit:   |   |                               | Approved             |
|                                  |                      |             |   |                               |                      |
| Johnson County, an               | REAS, theretofo<br>d | ore, on Sep | otember 23, 2019 the Court heard and approved                                     | d the budget for the year 202 | 0 for                |
| WHEREAS,<br>similar kind and fur | on proper appli      | cation, the | e Commissioners' Court has transferred an exist increase the total of the budget. | ting budget surplus to a budg | et of a              |
|                                  |                      |             | et are hereby authorized:   |                               |                      |
| Department Name:                 |                      |             | Jury  | Department #:                 | 4510                 |
|                                  |                      |             | ,   | Department #.                 | 4310                 |
| TRANSFER <u>FROM</u> :           |                      |             |   |                               |                      |
| ACCOUNT NUM                      | BER NAME             |             | ACCOUNT NUMBER  |                               | AMOUNT               |
| Fees & Ser                       | vices                |             | 0100-4510-54000-AJ  |                               | 9,954.00             |
|                                  |                      |             |   |                               | 3,334.00             |
|                                  |                      |             |   |                               |                      |
|                                  |                      |             |   |                               |                      |
|                                  |                      |             |   | <del></del>                   |                      |
|                                  |                      |             |   | <del></del>                   |                      |
|                                  |                      |             |   |                               |                      |
|                                  |                      |             |   |                               |                      |
|                                  |                      |             | TOTAL TRANSFERRED FROM:   |                               | \$9,954.00           |
| TRANSFER <u>TO</u> :             |                      |             |   |                               |                      |
| ACCOUNT NUME                     | BER NAME             |             | ACCOUNT NUMBER  |                               | ANACHAIT             |
| Equipment Nor                    |                      |             | 0100-4510-56510-AJ  |                               | AMOUNT<br>8,886.00   |
| Computer Softwa                  |                      |             | 0100-4510-54001-AJ  | <del></del>                   |                      |
|                                  |                      |             |   |                               | 1,068.00             |
|                                  |                      |             |   |                               |                      |
|                                  |                      |             |   |                               |                      |
|                                  |                      |             |   |                               | ·····                |
|                                  |                      |             | TOTAL TRANSFERRED TO:   |                               | \$9,954.00           |
| EXPLANATION:                     |                      |             |   |                               |                      |
| To cover budget shor             | tage - Replace       | computer    | equipment used in the Jury department   |                               |                      |
| Demontración                     |                      |             |   |                               |                      |
| Department Head:                 |                      | ·           |   | Date:                         |                      |
| THE COUNTY OF JOH                | NSON                 |             | ROUND DOLLARS ONLY  |                               |                      |
|                                  | لــ                  | 1           |   |                               |                      |
| ВҮ:                              | Roger Harm           | DA COURT    | men   |                               |                      |
|                                  |                      | ·           | Juuge   |                               |                      |
| Date received by the Co          | unty Judge's Offic   | ce:         | Date Received   | by Budget Coordinator:        |                      |
|                                  |                      |             |   | <del></del>                   |                      |

| On this the           | 27th               | day of   | July                            | 2020, the Com     | mssioners' Court, with the fol   | lowing members being pre    | sent                                       |
|-----------------------|--------------------|--|---------------------------------|-------------------|--|-----------------------------|--|
| The following         | g procee           | Roger Harn<br>Rick Bailey<br>Kenny How<br>Jerry D. Stri<br>Larry Wooll<br>dings were h | ell<br>nger<br>ey               | -<br>-<br>-<br>-  | County Judge Commissioner Pct #1 Commissioner Pct #2 Commissioner Pct #3 Commissioner Pct #4 |                             | Commissioners Court  JUL 27 2020  Approved |
| THA<br>Johnson Cou    | T WHER<br>nty, and | EAS, thereto   | fore, on Sept                   | tember 23, 2019   | the Court heard and approved   | the budget for the year 20  | 020 for                                    |
| WHE<br>similar kind a | REAS, o            | n proper appli. The transf   | olication, the<br>er does not i | Commissioners'    | Court has transferred an exist of the budget.  | ing budget surplus to a bud | dget of a                                  |
| The                   | followin           | g transfers to   | o said budge                    | t are hereby auth | orized:  |                             |  |
| Department I          | Name:              |  |                                 | Justice of t      | he Peace, Pct. 2   | Department #:               | 4560                                       |
| TRANSFER <u>FR</u>    | <u>:OM</u> :       |  |                                 |                   |  |                             |  |
| ACCOUNT<br>Fees & Sei |                    |  | -<br>-                          |                   | ACCOUNT NUMBER<br>0370-4560-54000-AJ   |                             | AMOUNT<br>2,000.00                         |
|                       |                    |  | -<br>-                          |                   |  |                             |  |
|                       |                    |  | -<br>-<br>-                     |                   |  |                             |  |
| TRANSFER <u>TO</u>    | <u> </u>           |  | -                               | TOT               | AL TRANSFERRED FROM:   |                             | \$2,000.00                                 |
| ACCOUNT<br>Office Sup |                    |  |                                 |                   | ACCOUNT NUMBER<br>0370-4560-53110-AJ   |                             | AMOUNT<br>2,000.00                         |
|                       |                    |  | •                               |                   |  |                             |  |
| XPLANATION            |                    |  |                                 |                   | TAL TRANSFERRED TO:  |                             | \$2,000.00                                 |
| o cover budg          | et short           | age -Four mo   | onitors for Cl                  | erks and Judge    |  |                             |  |
| epartment H           | ead: _             |  |                                 |                   |  | Date:                       |  |
| HE COUNTY (           | OF JOHN            | SON  |                                 | Ro                | OUND DOLLARS ONLY  |                             |  |
| Y:                    | ۲-                 | Roger Har  | mon, County J                   | wen)              | <del></del>  |                             |  |
| ate received by       | the Cou            | nty Judge's Of   | fice:                           |                   | Date Received I  | by Budget Coordinator:      |  |

|                                  |                      |               |  |                                     | 2020               |
|----------------------------------|----------------------|---------------|--|-------------------------------------|--------------------|
| On this the 27t                  | th day of            | July          | 2020, the Commssioners' Court, wit                         | h the following members being pre   | sent               |
|                                  | Roger Harmo          | n.            | - County ludge   |                                     | Commissions        |
|                                  | Rick Bailey          | ,,,,          | <ul> <li>County Judge</li> <li>Commissioner Pct</li> </ul> | #1                                  | Commissioners Cou  |
|                                  | Kenny Howe           | 1             | - Commissioner Pct   |                                     | 1111 011 000       |
|                                  | Jerry D. Strin       |               | <ul> <li>Commissioner Pct</li> </ul>                       |                                     | 30L 27 2020        |
|                                  | Larry Woolle         | У             | - Commissioner Pct   | #4                                  | JUL 87 2020 Appro  |
| The following prod               | ceedings were ha     | d, to-wit:    |  |                                     | whhlo.             |
| THAT WH<br>Johnson County, a     | IEREAS, theretofo    | ore, on Sep   | otember 23, 2019 the Court heard and a                     | approved the budget for the year 20 | 020 for            |
| WHEREAS                          | S, on proper appl    | ication, the  | e Commissioners' Court has transferred                     | an existing budget surplus to a bud | dget of a          |
|                                  |                      |               | increase the total of the budget.                          |                                     |                    |
| i ne follov                      | wing transfers to    | said budge    | et are hereby authorized:                                  |                                     |                    |
| Department Name                  | <u> </u>             |               | Building Maintenance                                       | Department #:                       | 4071               |
| TRANSFER <u>FROM</u> :           |                      |               |  |                                     |                    |
| ACCOUNT NUM                      | MBER NAME            |               | ACCOUNT NUMBER   |                                     | AMOUNT             |
| Janitorial S                     |                      |               | 0100-4071-53350-GG   |                                     | AMOUNT<br>1,000.00 |
|                                  |                      |               | Project: Courthouse  |                                     | 1,000.00           |
| Janitorial S                     | Supplies             |               | 0100-4071-53350-GG   |                                     | 1,000.00           |
|                                  |                      |               | Project: Bank Annex  |                                     |                    |
|                                  |                      |               |  | <del></del>                         |                    |
|                                  |                      |               |  |                                     |                    |
|                                  |                      |               |  |                                     |                    |
|                                  |                      |               |  |                                     |                    |
|                                  |                      |               | TOTAL TRANSFERRED FRO                                      |                                     | \$2,000.00         |
| TRANSFER <u>TO</u> :             |                      |               | TO THE THIRD EMILE FIN                                     | 5141.                               | \$2,000.00         |
| ACCOUNT NUM                      | ARED NIANAE          |               |  |                                     |                    |
| Janitorial S                     |                      |               | ACCOUNT NUMBER   |                                     | AMOUNT             |
|                                  | applies              |               | 0100-4071-53350-GG<br>Project: EXT                         |                                     | 2,000.00           |
|                                  |                      |               | 1 Toject. EXT  | <del></del>                         |                    |
|                                  |                      |               |  |                                     |                    |
|                                  |                      |               |  |                                     |                    |
|                                  |                      |               |  |                                     |                    |
|                                  |                      |               | TOTAL TRANSFERRED TO                                       | O:                                  | \$2,000.00         |
| VDI ANIATION                     |                      |               |  |                                     |                    |
| XPLANATION:<br>o cover budget sh | ortage -Janitorial   | Supplies f    | or new Extension Office                                    |                                     |                    |
|                                  |                      |               |  |                                     |                    |
| epartment Head:                  |                      |               |  | Date:                               |                    |
| HE COUNTY OF JOI                 | HNSON                |               | BOUND DOLLARS OWN  |                                     |                    |
| 112 COOKTT OF 301                | 11143014             | . 🔪           | ROUND DOLLARS ONLY   | <u> </u>                            |                    |
|                                  | <i>?</i> ~           | $\mathcal{L}$ | `  |                                     |                    |
| Y:                               | , adm i              | 34-4C         | rmen   |                                     |                    |
|                                  | Roger Harm           | on, County    | Judge  |                                     |                    |
| ate received by the (            | County Judge's Offic | re:           | D-4- D   | agains of his Burdens Co. 11        |                    |
|                                  | ,60 0 0111           |               | Date R   | eceived by Budget Coordinator:      |                    |
|                                  |                      |               |  |                                     |                    |

|                                  |                             |  |                                 | FY 2020                |
|----------------------------------|-----------------------------|--|---------------------------------|------------------------|
| On this the 27                   | 7th day of July             | 2020, the Commssioners' Court, with the          | following members being pres    | ent Commissionera Cour |
|                                  | Roger Harmon                | - County Judge                                   |                                 | antaaionea a COM       |
|                                  | Rick Bailey                 | - Commissioner Pct #1                            |                                 | JUL 27 2020            |
|                                  | Kenny Howell                | - Commissioner Pct #2                            |                                 | ~ C & 1 2021)          |
|                                  | Jerry D. Stringer           | <ul> <li>Commissioner Pct #3</li> </ul>          |                                 |                        |
|                                  | Larry Woolley               | - Commissioner Pct #4                            |                                 | A 10 1401101           |
| The following pro                | oceedings were had, to-w    | /it:   |                                 | Approved               |
| THAT WI                          | HEREAS, theretofore, on and | September 23, 2019 the Court heard and approx    | ved the budget for the year 20  | 20 for                 |
| WHEREA                           | AS, on proper application   | , the Commissioners' Court has transferred an ex | kisting budget surplus to a bud | get of a               |
| similar kind and f               | fund. The transfer does     | not increase the total of the budget.            |                                 | •                      |
| The follo                        | owing transfers to said bu  | adget are hereby authorized:                     |                                 |                        |
| Department Nam                   | ne:                         | District Clerk                                   | Department #:                   | 4500                   |
| TRANSFER <u>FROM</u>             | <b>!</b> :                  |  |                                 |                        |
| ACCOUNT NU                       | JMBER NAME                  | ACCOUNT NUMBER                                   |                                 | AMOUNT                 |
| Print                            |                             | 0100-4500-53140-AJ                               |                                 |                        |
| Law Books &                      |                             | 0100-4500-53120-AJ                               |                                 | 1,500.00<br>32.00      |
|                                  |                             |  | <del></del>                     | 32.00                  |
|                                  |                             |  | <u> </u>                        |                        |
|                                  |                             |  | <del></del>                     |                        |
|                                  |                             |  |                                 |                        |
|                                  |                             |  |                                 |                        |
|                                  |                             | TOTAL TOANICEEDED FOOM                           |                                 |                        |
| TRANSFER <u>TO</u> :             |                             | TOTAL TRANSFERRED FROM:                          |                                 | \$1,532.00             |
| ACCOUNT NUI                      |                             | ACCOUNT NUMBER                                   |                                 | AMOUNT                 |
| Office Su                        | upplies                     | 0100-4500-53110-AJ                               |                                 | 1,532.00               |
|                                  |                             |  | _                               |                        |
|                                  |                             |  |                                 |                        |
|                                  |                             |  |                                 |                        |
|                                  |                             | TOTAL TRANSFERRED TO:                            | <u>-</u>                        | ¢1 F22 00              |
|                                  |                             | TO THE THREE TO.                                 |                                 | \$1,532.00             |
| XPLANATION:<br>o cover budget sh | hortage                     |  |                                 |                        |
|                                  |                             |  |                                 |                        |
| Department Head:                 | :                           |  | Date:                           |                        |
| HE COUNTY OF JO                  | OHNSON                      | ROUND DOLLARS ONLY                               |                                 |                        |
|                                  | 41                          |  |                                 |                        |
| JY:                              | Roger Harmon, Cou           | Inty Judge                                       |                                 |                        |
|                                  |                             | ancy sauge                                       |                                 |                        |
| ate received by the              | County Judge's Office:      | Date Receive                                     | ed by Budget Coordinator:       |                        |
|                                  |                             |  |                                 |                        |

| On this the         |                      | day of                                | July                          | 2020, the        | e Commssioners' Court,                             | with the followi                       | ng members being p    | resent      | Commissi                               | on <del>er</del> s Court |
|---------------------|----------------------|---------------------------------------|-------------------------------|------------------|--|--|-----------------------|-------------|--|--------------------------|
|                     |                      | Roger Harn                            | 200                           | _                | County ludge                                       |  |                       |             |  |                          |
|                     |                      | Rick Bailey                           | 1011                          | •                | County Judge<br>Commissioner                       | Det #1                                 |                       |             | JUL 9                                  | 7 2020                   |
|                     |                      | Kenny How                             | المر                          | _                | Commissioner                                       |  |                       |             |  | C C.U.C.U                |
|                     |                      | Jerry D. Str                          |                               | -                | Commissioner                                       |  |                       |             | <b>A</b>                               |                          |
|                     |                      | Larry Wool                            |                               | -                | Commissioner                                       |  |                       |             | Ann                                    | roved                    |
|                     |                      |                                       | •                             | -                | Commissioner                                       | PCC #4                                 |                       |             | a alaka                                |                          |
| The followin        | g procee             | dings were l                          | nad, to-wit:                  |                  |  |  |                       |             |  |                          |
| THA<br>Johnson Cou  | AT WHER<br>unty, and | EAS, thereto                          | ofore, on Sep                 | otember 23,      | 2019 the Court heard a                             | nd approved the                        | budget for the year   | 2020 for    |  |                          |
| WH<br>similar kind  | HEREAS, o            | on proper ap<br>d. The trans          | plication, th<br>fer does not | e Commission     | oners' Court has transfe<br>e total of the budget. | rred an existing l                     | oudget surplus to a b | oudget of a | 3                                      |                          |
| The                 | followin             | g transfers t                         | o said budg                   | et are hereb     | y authorized:                                      |  |                       |             |  |                          |
| Department          | : Name:              |                                       | <del>-</del>                  | Precir           | nct 4 - Road and Bridge                            | ······································ | Department #:         |             | 0180-615                               |                          |
| TRANSFER <u>F</u>   | ROM:                 |                                       |                               |                  |  |  |                       |             |  |                          |
| ACCOUNT             | IT NILINAD           | 50 NANAS                              |                               |                  |  |  |                       |             |  |                          |
|                     |                      | ER NAME                               |                               |                  | ACCOUNT NUM  |  |                       | ,           | AMOUNT                                 |                          |
| Equ                 | ipment L             | ease                                  |                               |                  | 0180-6150-54640                                    | D-HS                                   |                       | 2           | 0,000.00                               |                          |
|                     | ·                    |                                       |                               |                  | -  |  |                       |             | · · · · · · · · · · · · · · · · · · ·  | <del></del>              |
|                     |                      | <del></del>                           | _                             |                  |  |  |                       |             | ······································ | <del></del>              |
|                     |                      | · · · · · · · · · · · · · · · · · · · | -                             | _                |  |  |                       |             | ······································ |                          |
|                     |                      |                                       | <del></del>                   | _                |  |  | *******               |             |  |                          |
|                     |                      |                                       | _                             | _                |  |  | <del></del>           |             |  | <del></del>              |
|                     |                      |                                       | _                             | _                |  |  | <del></del>           |             |  | ····                     |
|                     |                      |                                       | _                             | _                |  | <del></del>                            |                       |             |  | <del></del>              |
|                     |                      |                                       | _                             |                  |  |  |                       |             |  | <del></del>              |
|                     |                      | <del></del>                           | _                             | _                |  |  |                       |             |  |                          |
| TRANSFER TO         | <u>O</u> :           |                                       |                               | _                | TOTAL TRANSFERRED                                  | FROM:                                  |                       | \$2         | 0,000.00                               |                          |
|                     |                      |                                       |                               |                  |  |  |                       |             |  |                          |
|                     |                      | ER NAME                               |                               |                  | ACCOUNT NUMB                                       | 3FR                                    |                       | ٨           | MOUNT                                  |                          |
| Building I          | Repair an            | d Maint.                              |                               |                  | 0180-6150-54500                                    |  |                       |             | MOUNT                                  |                          |
|                     |                      |                                       | -                             | -                |  |  | <del></del>           |             | 0,000.00                               | <del></del>              |
|                     |                      |                                       |                               | _                |  | ·····                                  |                       | ·           |  |                          |
|                     |                      |                                       | -                             | -                | ······································             |  |                       |             |  | <del></del>              |
|                     |                      |                                       | -                             | -                |  |  |                       |             |  |                          |
|                     |                      |                                       | -                             | -                | ······································             | <del></del>                            |                       |             |  |                          |
|                     |                      |                                       | -                             | -                |  |  |                       |             |  | <del></del>              |
|                     |                      |                                       | •                             | -                | TOTAL TRANSFERRE                                   | D TO:                                  |                       | 40          |  | <del></del>              |
|                     |                      |                                       |                               |                  | TO THE THAT STERME                                 | J 10.                                  |                       | \$20        | 0,000.00                               | -                        |
| EXPLANATION         | N:                   |                                       |                               |                  |  |  |                       |             |  |                          |
| <b>Budget Short</b> |                      | enair damag                           | ANTIBAD ligh                  | taina eterrale   | h!!=!:=::  |  |                       |             |  |                          |
|                     |                      | 7                                     | 777                           | A/               | outaing.   |  |                       |             |  |                          |
| ···                 |                      | -//                                   | 11/                           | <del>///</del> - |  | <del></del>                            |                       |             |  |                          |
| Department H        | Head:                | AU                                    | Alui.                         | Wly              |  |  | Date:                 |             |  | ···········              |
| THE COUNTY          | оғ јони              | SON                                   |                               |                  | ROUND DOLLARS O                                    | INLY                                   |                       |             |  |                          |
|                     |                      |                                       | . \                           |                  |  |  |                       |             |  |                          |
| 🔍                   | 7                    | ~                                     | 14                            |                  | `  |  |                       |             |  |                          |
| BY:                 | 210                  | ram 1                                 | w # <u>~W</u>                 | MS) M            | J  |  |                       |             |  |                          |
|                     |                      | Roger Har                             | mon, County                   | Judge            |  |  |                       |             |  |                          |
|                     |                      |                                       |                               |                  |  |  |                       |             |  |                          |
| Date received b     | y the Cou            | nty Judge's Of                        | fice:                         |                  | Dat  | te Received by 8                       | udget Coordinator:    |             |  | <del></del>              |

|                                       |  |                |   |                           | F1 2020  |
|---------------------------------------|--|----------------|---|---------------------------|--|
| On this the 27th                      | day of July                                      | 2020, th       | e Commssioners' Court, with the foll    | owing members being pre   | esent  |
|                                       |  |                |   |                           | Commissionera Cor  |
|                                       | Roger Harmon<br>Rick Bailey                      | -              | County Judge                            |                           | and the second s |
|                                       | Kenny Howell                                     | -              | Commissioner Pct #1                     |                           | JUL 27 2020  |
|                                       | Jerry D. Stringer                                | -              | Commissioner Pct #2                     |                           | 000 D ( CULU   |
|                                       | Larry Woolley                                    | -              | Commissioner Pct #3 Commissioner Pct #4 |                           |  |
| Th 6-11                               |  |                | Commissioner Fee H4                     |                           | Approve  |
| The following procee                  | edings were had, to-w                            | rit:           |   |                           | Approve  |
| THAT WHER<br>Johnson County, and      | lEAS, theretofore, on !<br>I                     | September 23,  | 2019 the Court heard and approved       | the budget for the year 2 | 020 for  |
| WHEREAS, o                            | on proper application,<br>d. The transfer does r | the Commission | oners' Court has transferred an existi  | ng budget surplus to a bu | dget of a  |
|                                       |  |                | _                                       |                           |  |
| The followin                          | ng transfers to said bu                          | dget are herek | y authorized:                           |                           |  |
| Department Name:                      |  | JUV Cor        | mmunity Based Programs                  | Department #:             | 5934   |
| FRANCEER FRAN                         |  |                |   |                           |  |
| TRANSFER <u>FROM</u> :                |  |                |   |                           |  |
| ACCOUNT NUMB                          |  |                | ACCOUNT NUMBER                          |                           | AMOUNT   |
| CBPG External C                       |  | _              | 0100-5934-54325-AJ                      |                           | 20,000.00  |
| DPA Inter County                      | Contracts  |                | 0100-5939-54323-AJ                      |                           | 16,500.00  |
|                                       |  |                |   |                           |  |
|                                       | <del></del>                                      |                |   |                           |  |
| <del></del>                           |  | -              |   |                           |  |
|                                       |  | -              |   | ***                       |  |
|                                       |  | -              |   | <del></del>               |  |
|                                       |  | -              |   |                           |  |
|                                       |  | _              |   |                           |  |
|                                       |  | _              | TOTAL TRANSFERRED FROM:                 | <del></del> ,             | \$36,500.00  |
| RANSFER <u>TO</u> :                   |  |                |   |                           |  |
| ACCOUNT NUMBER                        | 50 NAN 45  |                |   |                           |  |
| ACCOUNT NUMBER                        |  |                | ACCOUNT NUMBER                          |                           | AMOUNT   |
| PAS Inter County (<br>PAS External Co |  | -              | 0100-5938-54323-AJ                      |                           | 20,000.00  |
| FAS External CO                       | intracts   | -              | 0100-5938-54325-AJ                      | ···                       | 16,500.00  |
|                                       |  | -              |   |                           |  |
|                                       |  | -              |   | <del></del>               |  |
|                                       |  | -              |   | <del>- · · ·</del>        |  |
|                                       |  | _              |   |                           |  |
|                                       |  |                | TOTAL TRANSFERRED TO:                   |                           | \$36,500.00  |
| XPLANATION:                           |  |                |   |                           |  |
| cover cost of reside                  | ential placements                                |                |   |                           |  |
|                                       |  |                |   |                           |  |
| epartment Head:                       |  | Cristy N       | 1alott                                  | Date:                     | 7/10/2020  |
| HE COUNTY OF JOHN                     | ISON   |                | ROUND DOLLARS ONLY                      |                           |  |
|                                       | . \  |                | JOED HIS ONE!                           |                           |  |
| <u>, 〜</u> 人 ~                        | the war  |                | ``                                      |                           |  |
| :                                     | 240 BAG  | mound          | <u> </u>                                |                           |  |
|                                       | Roger Harmon, Cou                                | nty Judge      |   |                           |  |
| ate received by the Cou               | intu ludada Offi                                 |                | -                                       |                           |  |
| are received by the COU               | inty Judge's Office:                             |                | Date Received b                         | y Budget Coordinator:     |  |

| Roger Harmon   | Country lands   |                           | Committee of       |
|--|---|---------------------------|--------------------|
| Rick Bailey  | <ul> <li>County Judge</li> <li>Commissioner Pct #1</li> </ul> |                           | Commissioners Cour |
| Kenny Howell   | - Commissioner Pct #2   |                           |                    |
| Jerry D. Stringer  | - Commissioner Pct #3   |                           | JUL 27 2020        |
| Larry Woolley  | - Commissioner Pct #4   |                           |                    |
| The following proceedings were had, to-wi                                  | t:  |                           | Approve            |
| THAT WHEREAS, theretofore, on S<br>Johnson County, and                     | september 23, 2019 the Court heard and approved               | the budget for the year 2 | 020 for            |
| WHEREAS, on proper application, similar kind and fund. The transfer does n | the Commissioners' Court has transferred an existin           | ng budget surplus to a bu | dget of a          |
| The following transfers to said buc  |   |                           |                    |
| Department Name:   | Constable Pct. 1  | Department #:             | 5500               |
| TRANSFER <u>FROM</u> :   |   | <del></del>               |                    |
|  |   |                           |                    |
| ACCOUNT NUMBER NAME  | ACCOUNT NUMBER  |                           | AMOUNT             |
| Maint. Of Office Equipment   | 0100-5500-58000-LE  |                           | 281.00             |
|  |   |                           |                    |
|  |   |                           |                    |
|  |   |                           |                    |
|  |   |                           |                    |
|  |   |                           |                    |
|  |   | <b>-</b>                  |                    |
|  |   |                           |                    |
| TRANSFER <u>TO</u> :   | TOTAL TRANSFERRED FROM:                                       | -                         | \$281.00           |
| ACCOUNT NUMBER NAME  | ACCOUNT NUMBER  |                           |                    |
| Uniforms   | ACCOUNT NUMBER<br>0100-5500-53330-LE                          |                           | AMOUNT             |
| Fees & Services  | 0100-5500-54000-LE  |                           | 125.00<br>156.00   |
|  |   | <del></del>               | 150.00             |
|  |   |                           |                    |
|  |   |                           |                    |
|  |   |                           |                    |
|  | TOTAL TRANSFERRED TO:   |                           | \$281.00           |
| XPLANATION:  |   |                           |                    |
| o cover deficit in uniforms and to cover the                               | installation of waterline for refrigerator                    |                           |                    |
|  |   |                           |                    |
| epartment Head:  |   | Date:                     |                    |
| HE COUNTY OF JOHNSON   | ROUND DOLLARS ONLY  |                           |                    |
|  |   |                           |                    |
|  |   |                           |                    |
| Y: Roger Harmon, Cour  | ty Judge  |                           |                    |

| On this the                | 27th               | _day of         | July             | 2020, the Co                       | mmssioners' Court, wi                         | ith the following memb                   | bers being pres  | ent          |             |
|----------------------------|--------------------|-----------------|------------------|------------------------------------|---|--|------------------|--------------|-------------|
|                            |                    | Roger Ha        |                  |                                    | County Judge<br>Commissioner Pc               | 441                                      |                  | Commissioner | a Court     |
|                            |                    | Kenny H         | owell            | -                                  | Commissioner Pc                               |  |                  | JUL 27 20    | 196         |
|                            |                    | Jerry D. S      |                  | -                                  | Commissioner Pc                               |  |                  | 001= % ( C)  | JZU         |
| T                          |                    | Larry Wo        | •                | -                                  | Commissioner Pc                               | t #4                                     |                  | <b>A</b>     |             |
|                            |                    |                 | e had, to-wit:   |                                    |   |  |                  | App          | rov         |
| THA<br>Johnson Cou         | T WHER<br>nty, and | EAS, there      | tofore, on Sep   | tember 23, 201                     | 9 the Court heard and                         | approved the budget f                    | for the year 202 | 0 for        |             |
| WHI<br>similar kind a      | EREAS, o           | on proper a     | application, the | e Commissioner<br>increase the tot | s' Court has transferre<br>tal of the budget. | d an existing budget su                  | urplus to a budg | et of a      |             |
| The                        | followin           | g transfer      | s to said budge  | et are hereby au                   | thorized:                                     |  |                  |              |             |
| Department                 | Name:              | -               |                  | Cle                                | eburne SRO                                    | Depa                                     | artment #:       | 6250         |             |
| TRANSFER <u>F</u>          | ROM:               |                 |                  |                                    |   |  |                  |              |             |
| ACCOUNT<br>Tire            | T NUMB             |                 |                  |                                    | ACCOUNT NUMBER<br>0100-6250-54450-LE          |  |                  | AMOUNT       |             |
|                            |                    |                 | <del></del><br>  |                                    | 0100-0230-34430-L                             | <u></u>                                  |                  | 277.00       |             |
|                            |                    |                 |                  |                                    |   |  |                  |              |             |
|                            |                    |                 |                  |                                    |   |  |                  |              |             |
|                            |                    |                 | <del></del>      |                                    |   |  |                  |              | _           |
|                            |                    |                 |                  |                                    |   |  | <del></del>      |              |             |
|                            |                    |                 | <del></del>      | Т(                                 | OTAL TRANSFERRED FR                           | ROM:                                     |                  | \$277.00     |             |
| TRANSFER <u>TC</u>         | <u>)</u> :         |                 |                  |                                    |   |  |                  | 3277.00      | ===         |
| ACCOUNT                    |                    |                 |                  |                                    | ACCOUNT NUMBER                                | <u>;</u>                                 |                  | AMOUNT       |             |
| Petron                     | uem Pro            | ducts           | <del></del>      | •                                  | 0100-6250-53400-LE                            |  |                  | 277.00       |             |
|                            |                    |                 |                  |                                    |   |  |                  |              |             |
|                            |                    |                 | <del></del>      |                                    |   |  |                  |              |             |
|                            |                    |                 |                  |                                    |   |  | -                |              | _           |
|                            |                    |                 |                  | 7                                  | TOTAL TRANSFERRED T                           | O:                                       |                  | \$277.00     |             |
| XPLANATION<br>o cover budg |                    | age             |                  |                                    |   |  |                  |              |             |
| epartment H                | load:              |                 |                  |                                    |   |  |                  |              | <del></del> |
| epartment i                | _                  |                 |                  |                                    |   | Date:                                    |                  |              | _           |
| HE COUNTY (                | OF JOHN            | SON             | . \              |                                    | ROUND DOLLARS ONL                             | Y  |                  |              |             |
| v.                         | 人。                 | <del>sa</del> u | Lto              |                                    |   |  |                  |              |             |
| Y:                         |                    | Roger           | larmon, County   | Judge                              |   |  |                  |              |             |
| ate received by            | y the Cou          |                 |                  |                                    | Date f  | Received by Budget Co                    | ordinator:       |              |             |
|                            |                    |                 |                  |                                    |   | -, -, -, -, -, -, -, -, -, -, -, -, -, - |                  |              |             |

| On this the                  | 27th               | _day of                                | July                          | 2020, the Commssioners' Court, with the foll   | lowing members being pre    | sent                |
|------------------------------|--------------------|--|-------------------------------|--|-----------------------------|---------------------|
|                              |                    | Roger Harn<br>Rick Bailey<br>Kenny How |                               | <ul> <li>County Judge</li> <li>Commissioner Pct #1</li> <li>Commissioner Pct #2</li> </ul> |                             | Commissioners Court |
|                              |                    | Jerry D. Str<br>Larry Wool             |                               | <ul> <li>Commissioner Pct #3</li> <li>Commissioner Pct #4</li> </ul>                       |                             | JUL 87 2020         |
| The following                | g procee           | dings were I                           | nad, to-wit:                  |  |                             | Approved            |
| THA<br>Johnson Cou           | T WHER<br>nty, and | EAS, thereto                           | fore, on Sep                  | tember 23, 2019 the Court heard and approved   | the budget for the year 20  |                     |
| WHE<br>similar kind a        | EREAS, o           | n proper ap<br>I. The transf           | olication, the<br>er does not | e Commissioners' Court has transferred an existi<br>increase the total of the budget.      | ing budget surplus to a bud | lget of a           |
| The                          | followin           | g transfers t                          | o said budge                  | et are hereby authorized:  |                             |                     |
| Department I                 | Name:              |  |                               | Rio Vista SRO  | Department #:               | 6260                |
| TRANSFER <u>FR</u>           | ROM:               |  |                               |  |                             |                     |
|                              | ce Supp            | lies                                   | -                             | ACCOUNT NUMBER<br>0100-6260-53110-LE   |                             | AMOUNT<br>48.00     |
|                              | elephon            | e                                      | <b>-</b><br>-                 | 0100-6260-54200-LE   |                             | 29.00               |
|                              |                    |  | <b>-</b><br>-                 |  |                             |                     |
|                              |                    |  | <del>-</del><br>-             |  |                             |                     |
|                              |                    |  | -<br>-                        |  |                             |                     |
| TRANSFER <u>TO</u>           | <u>)</u> :         |  |                               | TOTAL TRANSFERRED FROM:  |                             | \$77.00             |
| ACCOUNT<br>U                 | NUMBI              |  | _                             | ACCOUNT NUMBER<br>0100-6260-53330-LE   |                             | AMOUNT<br>77.00     |
|                              |                    |  | <b>.</b>                      |  | -                           |                     |
|                              |                    |  | •                             |  |                             |                     |
|                              |                    |  |                               | TOTAL TRANSFERRED TO:  |                             | \$77.00             |
| EXPLANATION<br>To cover budg |                    | age - purcha                           | se uniform i                  | tems for Deputy  |                             |                     |
| Department H                 | ead:               |  |                               |  | Date:                       |                     |
| THE COUNTY (                 | OF JOHN            | SON                                    |                               | ROUND DOLLARS ONLY   |                             |                     |
| BY:                          | 3                  | Roger Har                              | mon, County                   | Judge  |                             |                     |
| Pate received by             | the Cou            |  |                               |  | oy Budget Coordinator:      |                     |
|                              |                    |  |                               |  |                             |                     |

|   |  |                             | 11 2020           |
|---|--|-----------------------------|-------------------|
| On this the 27th day of Ju                        | 2020, the Commssioners' Court, with the follow   | wing members being pres     | ent               |
| D   |  | o operation                 | Commissioners Cor |
| Roger Harmon                                      | <ul> <li>County Judge</li> </ul>   |                             | Och Cold          |
| Rick Bailey                                       | - Commissioner Pct #1  |                             | IF P. C. W. 004.6 |
| Kenny Howell                                      | - Commissioner Pct #2  |                             | JUL 37 2029       |
| Jerry D. Stringer                                 | - Commissioner Pct #3  |                             |                   |
| Larry Woolley                                     | - Commissioner Pct #4  |                             | Donied            |
| The following proceedings were had, to            | -wit:  |                             | Denied            |
| THAT WHEREAS, theretofore, of Johnson County, and | on September 23, 2019 the Court heard and approved t   | he budget for the year 202  | 20 for            |
| WHEREAS, on proper application                    | on, the Commissioners' Court has transferred an existin  | g budget surplus to a budg  | get of a          |
| similar kind and fund. The transfer doe           | s not increase the total of the budget.  |                             |                   |
| The following transfers to said                   | budget are hereby authorized:  |                             |                   |
| Department Name:                                  | Justice of the Peace, Pct. 2   | Department #:               | 4560              |
| TD4446TT2 T2444                                   |  |                             |                   |
| TRANSFER <u>FROM</u> :                            |  |                             |                   |
| ACCOUNT NUMBER NAME                               | ACCOUNT NUMBER   |                             | AMOUNT            |
| Dues & Conferences                                | 0100-4560-54100-AJ   |                             | 8,400.00          |
|   |  |                             | 8,400.00          |
|   |  | <del></del>                 |                   |
|   |  |                             | ·                 |
|   |  | <del></del>                 |                   |
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|   |  |                             |                   |
|   | <del></del>  |                             |                   |
|   |  |                             |                   |
|   |  |                             |                   |
|   | TOTAL TO AMERICA   |                             |                   |
| TRANSFER TO:                                      | TOTAL TRANSFERRED FROM:  |                             | \$8,400.00        |
| TRANSFER IO:                                      |  |                             |                   |
| ACCOUNT NUMBER AND A                              |  |                             |                   |
| ACCOUNT NUMBER NAME                               | ACCOUNT NUMBER   |                             | AMOUNT            |
| Office Supplies                                   | 0100-4560-53110-AJ   |                             | 8,400.00          |
|   |  |                             | 3,100.00          |
|   |  |                             |                   |
|   |  |                             |                   |
|   |  | <del></del>                 |                   |
|   |  |                             |                   |
|   |  |                             |                   |
|   | TOTAL TRANSFERRED TO:  |                             | \$8,400.00        |
|   | The state of the s |                             | \$8,400.00        |
| EXPLANATION:                                      |  |                             |                   |
| Hired new employee; desk that was vaca            | nt due to the position not being filled had been moved   | An Albania III.             |                   |
| work simutaniously so a higher number of          | of defendants could be set on criminal dockets. Reques   | to the courtroom so two     | clerks could      |
|   | reques   | st to purchase desk and off | ice chair         |
| Department Head:                                  |  | Date:                       |                   |
|   |  |                             |                   |
| THE COUNTY OF JOHNSON                             | ROUND DOLLARS ONLY   |                             |                   |
|   | TESTED DOEDING ONE!  |                             |                   |
| \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \             |  |                             |                   |
| BY: 11 ogn of 1                                   | (Manusci)  |                             |                   |
| Roger Harmon, C                                   | ounty Judge  |                             |                   |
|   |  |                             |                   |
| Date received by the County Judge's Office:       | Nata Resolved h  | Budget Coordinator:         |                   |
|   | Bate Neceived by   | Panger cooldinator:         |                   |
|   |  |                             |                   |

| On this the 27th day of July 2020, the Commissioners' Court, with the following members being present CONTINUESSIONE Roger Harmon   |              |
|---|--------------|
| Noger Harmon County Judge Rick Balley Commissioner Pct #1 Kenny Howell Commissioner Pct #3 Lerry D. Stringer Commissioner Pct #3 Lerry D. Stringer Larry Woolley Commissioner Pct #3 Lerry Woolley Commissioner Pct #3 Lerry Woolley Commissioner Pct #4  The following proceedings were had, to-wit:  THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and  WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.  The following transfers to said budget are hereby authorized:  Department Name: Constable Pct. 2 Department #: S510  TRANSFER FROM:  ACCOUNT NUMBER NAME ACCOUNT NUMBER AMOUNT 4,960.00  TRANSFER FROM:  ACCOUNT NUMBER NAME ACCOUNT NUMBER AMOUNT 4,960.00  TRANSFER TO: S4,960.00  TRANSFER TO: S4,960.00  TRANSFER TO: S4,960.00  TOTAL TRANSFERRED TO: S4,960.00  TOTAL TRANSFERRED TO: S4,960.00  XPLANATION: 0 Cover budget shortage-moving upstairs and need desks and shreeder  Department Head: Date:  Department Head: Date:  Department Head: Date:  Department Head: Date:  | inner Court  |
| Rick Balley Commissioner Pct #12 Lerry Woolley Commissioner Pct #12 Lerry Woolley Commissioner Pct #12 Lerry Woolley Commissioner Pct #13 The following proceedings were had, to-wit:  THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and  WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.  The following transfers to said budget are hereby authorized:  Department Name: Constable Pct. 2 Department #: 5510  TRANSFER FROM:  ACCOUNT NUMBER NAME ACCOUNT NUMBER AMOUNT 4,560.00  TRANSFER FROM:  ACCOUNT NUMBER NAME O100-5510-54100-LE 4,560.00  TRANSFER TQ:  ACCOUNT NUMBER NAME ACCOUNT NUMBER AMOUNT 4,560.00  TOTAL TRANSFERRED FROM: \$4,960.00  TOTAL TRANSFERRED FROM: \$4,960.00  TOTAL TRANSFERRED FROM: \$4,960.00  TOTAL TRANSFERRED TO: \$4,960.00  EXPLANATION: 0.000 Free Harmon, County Judge  | minus COME   |
| Jerry D. Stringer Larry Woolley Commissioner Pct #3 Count Muther Pct #4 Commissioner Pct #3 Count Pct #4 Commissioner Pct #3 Count Pct #4 Commissioner Pct #3 Count Pct #4 Cou      |              |
| Jerry D. Stringer Larry Woolley Commissioner Pct #3 Commissioner Pct #4 Count where #4 Count pudget surplus to a budget of a sisting budget and subget of a sisting budget surplus to a budget of a sisting budget and subget and       | 1 1 6 26 3   |
| THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and  WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.  The following transfers to said budget are hereby authorized:  Department Name:  Constable Pct. 2  Department #: 5510  TRANSFER FROM:  ACCOUNT NUMBER NAME  ACCOUNT NUMBER NAME  Dues & Conferences  O100-5510-54100-LE  ACCOUNT NUMBER NAME  Office Supplies  O100-5510-54100-LE  ACCOUNT NUMBER NAME  Office Supplies  O100-5510-5310-LE  Uniforms  O100-5510-5310-LE  TOTAL TRANSFERRED FROM:  \$4,960.00  TOTAL TRANSFERRED TO:  \$4,960.00  TOTAL TRANSFERRED TO:  \$4,960.00  XPLANATION:  O cover budget shortage-moving upstairs and need desks and shredder  Repartment Head:  Date:  Beger Harmon, County Judge  | ·m: o        |
| THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and  WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.  The following transfers to said budget are hereby authorized:  Department Name:  Constable Pct. 2  Department #: 5510  TRANSFER FROM:  ACCOUNT NUMBER NAME  Dues & Conferences  D100-5510-54100-LE  ACCOUNT NUMBER NAME  Office Supplies  O100-5510-54100-LE  ACCOUNT NUMBER NAME  Office Supplies  O100-5510-53110-LE  Uniforms  O100-5510-53110-LE  TOTAL TRANSFERRED FROM:  \$4,960.00  TOTAL TRANSFERRED TO:  \$4,960.00  TOTAL TRANSFERRED TO:  \$4,960.00  XPLANATION: 0 cover budget shortage-moving upstairs and need desks and shredder  Date:  Date:  Date:  BOUND DOLLARS ONLY  YE  Roger Harmon, County Judge  | . Office Sup |
| THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and  WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.  The following transfers to said budget are hereby authorized:  Department Name:  Constable Pct. 2  Department #: 5510  TRANSFER FROM:  ACCOUNT NUMBER NAME  Dues & Conferences  D100-5510-54100-LE  ACCOUNT NUMBER NAME  Office Supplies  O100-5510-54100-LE  ACCOUNT NUMBER NAME  Office Supplies  O100-5510-53110-LE  Uniforms  O100-5510-53110-LE  TOTAL TRANSFERRED FROM:  \$4,960.00  TOTAL TRANSFERRED TO:  \$4,960.00  TOTAL TRANSFERRED TO:  \$4,960.00  XPLANATION: 0 cover budget shortage-moving upstairs and need desks and shredder  Date:  Date:  Date:  BOUND DOLLARS ONLY  YE  Roger Harmon, County Judge  | 1,           |
| THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and  WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.  The following transfers to said budget are hereby authorized:  Department Name:  Constable Pct. 2  Department #: 5510  TRANSFER FROM:  ACCOUNT NUMBER NAME  Dues & Conferences  D100-5510-54100-LE  ACCOUNT NUMBER NAME  Office Supplies  O100-5510-54100-LE  ACCOUNT NUMBER NAME  Office Supplies  O100-5510-53110-LE  Uniforms  O100-5510-53110-LE  TOTAL TRANSFERRED FROM:  \$4,960.00  TOTAL TRANSFERRED TO:  \$4,960.00  TOTAL TRANSFERRED TO:  \$4,960.00  XPLANATION: 0 cover budget shortage-moving upstairs and need desks and shredder  Date:  Date:  Date:  BOUND DOLLARS ONLY  YE  Roger Harmon, County Judge  | Uniforms     |
| TRANSFER FROM:  ACCOUNT NUMBER NAME Dues & Conferences 0100-5510-54100-LE 4,960.00  TRANSFER FOM:  ACCOUNT NUMBER NAME ACCOUNT NUMBER ACCOUNT NUMBER AS Conferences 0100-5510-54100-LE 4,960.00  TRANSFER TO:  ACCOUNT NUMBER NAME ACCOUNT NUMBER AS CONFERENCES 0100-5510-54100-LE 4,960.00  TOTAL TRANSFERRED FROM:  \$4,960.00  TOTAL TRANSFERRED FROM:  ACCOUNT NUMBER NAME ACCOUNT NUMBER AMOUNT Office Supplies 0100-5510-5310-LE 4,135.00  Uniforms 0100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO:  S4,960.00  EXPLANATION: TO COVER DURST SAME AND STANSFERRED TO:  CXPLANATION: TO COVER DURST SAME AND STANSFERRED TO:  ACCOUNT NUMBER NAME ACCOUNT NUMBER ADDITIONS SAME SET SAME     |              |
| TRANSFER FROM:  ACCOUNT NUMBER NAME Dues & Conferences  TOTAL TRANSFERRED FROM:  ACCOUNT NUMBER NAME Office Supplies Uniforms  O100-5510-5310-LE  ACCOUNT NUMBER NAME O100-5510-53330-LE  TOTAL TRANSFERRED TO:  ACCOUNT NUMBER NAME O100-5510-53330-LE  TOTAL TRANSFERRED TO:  TOTAL TRANSFERRED TO:  ACCOUNT NUMBER NAME Office Supplies O100-5510-53330-LE  TOTAL TRANSFERRED TO:  TOTAL TRANSFERRED TO:  ACCOUNT NUMBER NAME Office Supplies O100-5510-53330-LE  TOTAL TRANSFERRED TO:  ACCOUNT NUMBER NAME Office Supplies O100-5510-53330-LE  ACCOUNT NUMBER NAME O100-5510-5310-LE  ACCOUNT NUMBER NAME O100-5510-54,960.00  ACCOUNT NUMBER NAME O100-5510-54,      |              |
| Department Name:  Constable Pct. 2  Department #: 5510  TRANSFER FROM:  ACCOUNT NUMBER NAME Dues & Conferences  O100-5510-54100-LE  TOTAL TRANSFERRED FROM:  ACCOUNT NUMBER NAME Office Supplies O100-5510-53330-LE  TOTAL TRANSFERRED TO:  ACCOUNT NUMBER NAME Office Supplies O100-5510-53330-LE  TOTAL TRANSFERRED TO:  S4,960.00  TOTAL TRANSFERRED TO:  S4,960.00  TOTAL TRANSFERRED TO:  S4,960.00  TOTAL TRANSFERRED TO:  Date:  Date:  Date:  ROUND DOLLARS ONLY  SEPARATION:  O COVER DURSON  ROUND DOLLARS ONLY  NY:  ROUND DOLLARS ONLY  |              |
| TRANSFER FROM:  ACCOUNT NUMBER NAME Dues & Conferences 0100-5510-54100-LE 4,960.00  TOTAL TRANSFERRED FROM: \$4,960.00  TOTAL TRANSFERRED FROM: \$4,960.00  TOTAL TRANSFERRED FROM: \$4,960.00  ACCOUNT NUMBER NAME ACCOUNT NUMBER AMOUNT 4,135.00  Uniforms 0100-5510-53110-LE 4,135.00  Uniforms 0100-5510-5330-LE 825.00  TOTAL TRANSFERRED TO: \$4,960.00  XPLANATION: 0 cover budget shortage-moving upstairs and need desks and shredder  Department Head: Date: HE COUNTY OF JOHNSON ROUND DOLLARS ONLY  YE ARCHARD ROUND DOLLARS ONLY   |              |
| ACCOUNT NUMBER NAME Dues & Conferences  TOTAL TRANSFERRED FROM:  S4,960.00  TRANSFER TO:  ACCOUNT NUMBER NAME Office Supplies O100-5510-5310-LE O100-5510-53330-LE  TOTAL TRANSFERRED TO:  \$4,960.00  TOTAL TRANSFERRED FROM:  \$4,960.00  TOTAL TRANSFERRED FROM:  \$4,960.00  TOTAL TRANSFERRED FROM:  \$4,960.00  TOTAL TRANSFERRED TO:  \$4,960.00  EXPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Department Head: Departmen |              |
| Dues & Conferences  O100-5510-54100-LE  4,960.00  TRANSFER IQ:  ACCOUNT NUMBER NAME Office Supplies O100-5510-53110-LE  4,135.00 Uniforms O100-5510-53330-LE  TOTAL TRANSFERRED TO:  S4,960.00  TOTAL TRANSFERRED TO:  S4,960.00  EXPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge   |              |
| Dues & Conferences  O100-5510-54100-LE  4,960.00  TRANSFER IQ:  ACCOUNT NUMBER NAME Office Supplies O100-5510-53110-LE O100-5510-53330-LE  TOTAL TRANSFERRED FROM:  ACCOUNT NUMBER NAME O1100-5510-53330-LE  TOTAL TRANSFERRED TO:  S4,960.00  XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Pepartment Head: Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge  |              |
| TRANSFER IQ:  ACCOUNT NUMBER NAME ACCOUNT NUMBER AMOUNT Office Supplies 0100-5510-53110-1E 4,135.00  Uniforms 0100-5510-53330-1E 825.00  TOTAL TRANSFERRED TO: \$4,960.00  EXPLANATION: TO COVER budget shortage-moving upstairs and need desks and shredder  Department Head: Date:  ROGER HARMON, County Judge  |              |
| ACCOUNT NUMBER NAME ACCOUNT NUMBER NAME Office Supplies 0100-5510-53110-LE 4,135.00 Uniforms 0100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO:  XPLANATION: 0 cover budget shortage-moving upstairs and need desks and shredder  HE COUNTY OF JOHNSON ROUND DOLLARS ONLY  Y: Roger Harmon, County Judge  |              |
| ACCOUNT NUMBER NAME ACCOUNT NUMBER NAME Office Supplies 0100-5510-53110-LE 4,135.00 Uniforms 0100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO:  XPLANATION: 0 cover budget shortage-moving upstairs and need desks and shredder  HE COUNTY OF JOHNSON ROUND DOLLARS ONLY  Y: Roger Harmon, County Judge  |              |
| ACCOUNT NUMBER NAME ACCOUNT NUMBER NAME Office Supplies 0100-5510-53110-LE 4,135.00 Uniforms 0100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO:  XPLANATION: 0 cover budget shortage-moving upstairs and need desks and shredder  HE COUNTY OF JOHNSON ROUND DOLLARS ONLY  Y: Roger Harmon, County Judge  |              |
| ACCOUNT NUMBER NAME ACCOUNT NUMBER NAME Office Supplies 0100-5510-53110-LE 4,135.00 Uniforms 0100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO:  XPLANATION: 0 cover budget shortage-moving upstairs and need desks and shredder  HE COUNTY OF JOHNSON ROUND DOLLARS ONLY  Y: Roger Harmon, County Judge  |              |
| ACCOUNT NUMBER NAME ACCOUNT NUMBER ACCOUNT NUMBER Office Supplies O100-5510-53110-LE 4,135.00 Uniforms O100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO:  XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge   |              |
| ACCOUNT NUMBER NAME ACCOUNT NUMBER ACCOUNT NUMBER Office Supplies O100-5510-53110-LE 4,135.00 Uniforms O100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO:  XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge   | <del></del>  |
| ACCOUNT NUMBER NAME ACCOUNT NUMBER ACCOUNT NUMBER Office Supplies O100-5510-53110-LE 4,135.00 Uniforms O100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO:  XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge   |              |
| ACCOUNT NUMBER NAME ACCOUNT NUMBER ACCOUNT NUMBER Office Supplies O100-5510-53110-LE 4,135.00 Uniforms O100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO:  XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge   |              |
| ACCOUNT NUMBER NAME ACCOUNT NUMBER ACCOUNT NUMBER Office Supplies O100-5510-53110-LE 4,135.00 Uniforms O100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO:  XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge   |              |
| ACCOUNT NUMBER NAME ACCOUNT NUMBER ACCOUNT NUMBER Office Supplies O100-5510-53110-LE 4,135.00 Uniforms O100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO:  XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge   |              |
| ACCOUNT NUMBER NAME ACCOUNT NUMBER ACCOUNT NUMBER Office Supplies O100-5510-53110-LE 4,135.00 Uniforms O100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO:  XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge   | <del></del>  |
| ACCOUNT NUMBER NAME Office Supplies O100-5510-53110-LE Uniforms O100-5510-53330-LE S25.00  TOTAL TRANSFERRED TO: S4,960.00  XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Department Head: Date:  Reger Harmon, County Judge   |              |
| Office Supplies  Uniforms  O100-5510-53110-LE 4,135.00  Uniforms  O100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO: \$4,960.00  XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y: Roger Harmon, County Judge  |              |
| Office Supplies  Uniforms  O100-5510-53110-LE 4,135.00  Uniforms  O100-5510-53330-LE 825.00  TOTAL TRANSFERRED TO: \$4,960.00  XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y: Roger Harmon, County Judge  |              |
| Uniforms  O100-5510-53330-LE  825.00  TOTAL TRANSFERRED TO: \$4,960.00  XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Department Head:  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge  |              |
| TOTAL TRANSFERRED TO: \$4,960.00  EXPLANATION: o cover budget shortage-moving upstairs and need desks and shredder  Department Head:  Date:  ROUND DOLLARS ONLY  Y: Roger Harmon, County Judge  |              |
| TOTAL TRANSFERRED TO: \$4,960.00  EXPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Department Head:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y: Roger Harmon, County Judge   |              |
| TOTAL TRANSFERRED TO: \$4,960.00  XPLANATION: to cover budget shortage-moving upstairs and need desks and shredder  Repartment Head:  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge   |              |
| TOTAL TRANSFERRED TO: \$4,960.00  XPLANATION: to cover budget shortage-moving upstairs and need desks and shredder  Repartment Head:  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge   |              |
| XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge  |              |
| XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge  |              |
| XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge  | <del></del>  |
| XPLANATION: O cover budget shortage-moving upstairs and need desks and shredder  Date:  HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge  | <del></del>  |
| Date:    Pepartment Head:   Date:   |              |
| Pepartment Head:  |              |
| HE COUNTY OF JOHNSON  ROUND DOLLARS ONLY  Y:  Roger Harmon, County Judge  |              |
| ROUNTY OF JOHNSON  ROUND DOLLARS ONLY  Roger Harmon, County Judge   |              |
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| Roger Harmon, County Judge  |              |
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| ate received by the County Judge's Office:  Date Received by Rudget Coordinator:  |              |
| ate received by the County Judge's Office:  Date Received by Rudget Coordinator:  |              |
|   |              |
|   | <del></del>  |

|                                       |   |  |                             | FY 2020             |
|---------------------------------------|---|--|-----------------------------|---------------------|
| On this the 27th                      | day ofJuly                                    | 2020, the Commssioners' Court, with the fo   | llowing members being pro   | esent               |
|                                       |   |  |                             | Commissioners Court |
|                                       | Roger Harmon                                  | - County Judge   |                             | HH Casterna         |
|                                       | Rick Bailey<br>Kenny Howell                   | - Commissioner Pct #1  |                             | JUL ST 2029         |
|                                       | Jerry D. Stringer                             | - Commissioner Pct #2<br>- Commissioner Pct #3   |                             | Approved            |
|                                       | Larry Woolley                                 | - Commissioner Pct #4  |                             |                     |
| The following proce                   | edings were had, to-v                         | vit:   |                             |                     |
| THAT WHE<br>Johnson County, and       | REAS, theretofore, on<br>d                    | September 23, 2019 the Court heard and approve   | d the budget for the year 2 | 020 for             |
| WHEREAS,<br>similar kind and fun      | on proper application<br>d. The transfer does | , the Commissioners' Court has transferred an exist<br>not increase the total of the budget. | ting budget surplus to a bu | dget of a           |
| The followi                           | ng transfers to said bu                       | adget are hereby authorized:   |                             |                     |
| Department Name:                      |   | Road & Bridge Pct. 1   | Department #:               | 6120                |
| TRANSFER FROM:                        |   |  |                             |                     |
| ACCOUNT NUME                          |   | ACCOUNT NUMBER   |                             | ANACHINT            |
| FEES AND SEI                          | RVICES  | 0150-6120-54000-HS   |                             | AMOUNT<br>5,783.00  |
|                                       |   |  | -                           |                     |
|                                       |   |  |                             |                     |
|                                       |   |  |                             |                     |
|                                       |   | TOTAL TRANSFERRED FROM:  |                             | \$5,783.00          |
| TRANSFER <u>TO</u> :                  |   |  |                             | \$3,783.00          |
| ACCOUNT NUMB                          |   | ACCOUNT NUMBER   |                             | AMOUNT              |
| REAL PROPERTY AC                      | CQUISITION                                    | 0150-6120-56520-HS   |                             | 5,783.00            |
|                                       |   |  | <del></del>                 |                     |
|                                       |   |  | <del></del>                 |                     |
|                                       |   |  |                             |                     |
|                                       |   | TOTAL TRANSFERRED TO:  |                             | Ć. 702.00           |
| EVDI AMATIONI                         |   | To the hallot Little 10.   |                             | \$5,783.00          |
| EXPLANATION:<br>Acquisition of one-ac | re tract of land locate                       | d on Park Road 21  |                             |                     |
| Department Head:                      |   |  |                             |                     |
| Department Head:                      |   |  | Date:                       |                     |
| THE COUNTY OF JOHI                    | NSON  | ROUND DOLLARS ONLY   |                             |                     |
|                                       | 11  |  |                             |                     |
| ВҮ:                                   | som of a                                      | men  |                             |                     |
|                                       | Roger Harmon, Cou                             | nty Judge  |                             |                     |
| Date received by the Cou              | unty Judge's Office:                          | Date Received b  | by Budget Coordinator:      |                     |
|                                       |   | <del></del>  |                             |                     |

**Training / Seminar Approval Form** ORIGINAL Department Name: Johnson County Sheriff's Office Seminar Name: TCOLE Quarterly Meeting Purpose: Required Job Training Place: Texas Commission on Law Enforcement-10100 Burnett Road, Building 137 Austin, TX Date: 09/02/2020-09/03/2020 Who Will Be Attending: Anna Goodloe This Training/ Seminar is necessary for the following reasons: Required continuing education ☑ Job training ☑ Improve work performance Required certification Attach Registration Form and Complete the following information: Amount of registration \$0 Date registration is due Return check to department head Request Treasurer to mail check with registration If an advance is requested, attach a completed Johnson County Travel Form. Deptartment Head Signature: \*SEND FORM TO COUNTY JUDGE'S OFFICE\* RECEIVED BY COUNTY JUDGE'S OFFICE \_\_\_\_\_\_ DATE: \_\_\_\_\_ Commissioners Court APPROVED BY COMMISSIONER'S COURT: DATE: \_\_\_\_\_

| REQUEST FOR AGEN Submission Deadline - Tuesd                            | DA PLACEMENT FORM<br>ay, 12:00 PM before Court Dates   | Presented |
|---|--|-----------|
| SUBMITTED BY: Randy Gillespie   | TODAY'S DATE: July 21, 202                             | 20        |
| <u>DEPARTMENT</u> : Personnel   |  |           |
| SIGNATURE OF DEPARTMENT H   | EAD:   |           |
| REQUESTED AGENDA DATE: Jul  | y 27, 2020   |           |
| SPECIFIC AGENDA WORDING: C<br>Wellness Plan and directional instruction | onsideration 2020 - 2021 Johnson<br>n due to COVID 19. | 1 County  |
| PERSON(S) TO PRESENT ITEM: R  | andy Gillespie   |           |
| SUPPORT MATERIAL: (Must enclo   | se supporting documentation)                           |           |
| TIME: 30 minutes  | ACTION ITEM:   | X         |
| Anticipated number of minutes needed to disc                            | · · · · · · · · · · · · · · · · · · ·                  | X         |
| STAFF NOTICE:   |  |           |
| COUNTY ATTORNEY: AUDITOR: PERSONNEL: BUDGET COORDINATOR:                | PURCHASING DEPARTMENT:<br>PUBLIC WORKS:                |           |
|   |  |           |
| **********This Section to be Complete                                   | ted by County Judge's Office*****                      | ****      |
|   | ED AGENDA DATE:  |           |
| OURT MEMBER APPROVAL  | Date_  |           |